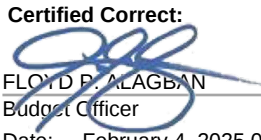


FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

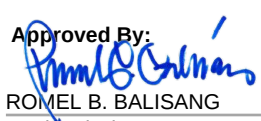
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		54,141	2,906	51,235	2,892	4,292	4,659	11,843	3,793	5,145	3,108	12,046	3,172	5,057	5,385	13,614	3,859	6,123	3,750	13,732	51,235
A. Fiscal Year's (FY) Budget		54,141	2,906	51,235	2,892	4,292	4,659	11,843	3,793	5,145	3,108	12,046	3,172	5,057	5,385	13,614	3,859	6,123	3,750	13,732	51,235
New GAA		51,572	2,906	48,666	2,678	4,078	4,445	11,201	3,579	4,931	2,894	11,404	2,958	4,843	5,171	12,972	3,645	5,909	3,535	13,089	48,666
GAAAO (ANNEX A)		51,572	2,906	48,666	2,678	4,078	4,445	11,201	3,579	4,931	2,894	11,404	2,958	4,843	5,171	12,972	3,645	5,909	3,535	13,089	48,666
Specific Budgets of National Government Agencies	1 01 101	51,572	2,906	48,666	2,678	4,078	4,445	11,201	3,579	4,931	2,894	11,404	2,958	4,843	5,171	12,972	3,645	5,909	3,535	13,089	48,666
PS		27,716	1,713	26,003	1,813	1,813	1,813	5,439	2,093	3,594	1,813	7,500	1,813	1,813	1,813	5,439	1,813	3,794	2,018	7,625	26,003
MOOE		23,856	1,193	22,663	865	2,265	2,632	5,762	1,486	1,337	1,081	3,904	1,145	3,030	3,358	7,533	1,832	2,115	1,517	5,464	22,663
Automatic Appropriation		2,569	0	2,569	214	214	214	642	214	214	214	642	214	214	214	642	214	214	215	643	2,569
Retirement and Life Insurance Premiums	1 04 102	2,569	0	2,569	214	214	214	642	214	214	214	642	214	214	214	642	214	214	215	643	2,569
PS		2,569	0	2,569	214	214	214	642	214	214	214	642	214	214	214	642	214	214	215	643	2,569
TOTAL NCA PROGRAM		54,141	2,906	51,235	2,892	4,292	4,659	11,843	3,793	5,145	3,108	12,046	3,172	5,057	5,385	13,614	3,859	6,123	3,750	13,732	51,235
PS		30,285	1,713	28,572	2,027	2,027	2,027	6,081	2,307	3,808	2,027	8,142	2,027	2,027	2,027	6,081	2,027	4,008	2,233	8,268	28,572
MOOE		23,856	1,193	22,663	865	2,265	2,632	5,762	1,486	1,337	1,081	3,904	1,145	3,030	3,358	7,533	1,832	2,115	1,517	5,464	22,663
IV. TAX REMITTANCE ADVICE		0	2,906	2,906	189	262	282	733	221	213	200	634	203	302	320	825	238	253	223	714	2,906
PS		0	1,713	1,713	143	143	143	429	143	143	143	429	143	143	143	429	142	142	142	426	1,713
MOOE		0	1,193	1,193	46	119	139	304	78	70	57	205	60	159	177	396	96	111	81	288	1,193
V. TOTAL DISBURSEMENT PROGRAM		54,141	2,906	51,235	3,081	4,554	4,941	12,576	4,014	5,358	3,308	12,680	3,375	5,359	5,705	14,439	4,097	6,376	3,973	14,446	54,141
PS		30,285	1,713	28,572	2,170	2,170	2,170	6,510	2,450	3,951	2,170	8,571	2,170	2,170	2,170	6,510	2,169	4,150	2,375	8,694	30,285
MOOE		23,856	1,193	22,663	911	2,384	2,771	6,066	1,564	1,407	1,138	4,109	1,205	3,189	3,535	7,929	1,928	2,226	1,598	5,752	23,856

Certified Correct: 
RONALYN C. GALLEGO
Accountant
Date: February 4, 2025 03:34 PM

Certified Correct: 
FLOYD P. ALAGBAN
Budget Officer
Date: February 4, 2025 03:34 PM

Recommending Approval By: 
LOEL L. MAMON
OIC - Chief Administrative Officer
Date: February 4, 2025 03:40 PM

Approved By: 
ROMEL B. BALISANG
Regional Director
Date: February 5, 2025 01:44 PM